



# 2022 ANNUAL REPORT



Dear Friends and Colleagues,

2022 was a year of challenges and rewards of seeing two major initiatives through the complicated process of construction.

The Commons, our biggest undertaking, went from barely dry concrete and lumber framing to a nearly complete 4-story building. The project is about done and we are waiting on a very important electrical panel to be installed to provide the “brains to the building.” I have learned more about construction and development than I thought I would ever know as a social worker. That “supply chain” that they talk about in the news is very real! Then moving on to the remodeling of a 100 year old Victorian house to create the Bloom House Residential Treatment Center had its own excitement. It is wonderful to see this old building come back to life and be prepared to welcome women and babies who need intensive substance abuse treatment. We encountered some challenges and surprises and found out that even outside porches need to have fire sprinklers to pass a state fire inspection.

Through it all, the staff of Homeward Pike's Peak (HPP) has been unwavering in their support of our clients exiting homelessness and seeking recovery services to enrich their lives and move on from addictions and untreated mental illness.

We celebrated in the birth of babies of a handful of clients, congratulated clients who graduated from our programs and “got off papers” and completed their judicial involvement and we mourned the loss of clients who succumbed to the end of life that was marred by poor health due to years of homelessness and a lack of access to basic needs and health care that not even becoming housed at this time could undue.

Homeward Pike's Peak walks along side all of our clients dedicated to providing a home to as many as possible through a variety of means and through deeply caring case management and clinical services tailored to each unique person we get to serve.

**Thank you for your support and being a part of our efforts.** I am looking forward to another year of service with our team of staff, volunteers and the members of our Board of Directors.

In gratitude,

Beth Hall Roalstad, MSW, Executive Director

# Our Mission

Homeward Pikes Peak empowers individuals and families to access stable housing, increase mental health, increase recovery, and achieve economic stability.

## HARBOR HOUSE RECOVERY HOME 2022

**This program provides sober living and supportive housing for men that addresses homelessness and addiction with onsite staff and wrap around services.** We also work with men returning to the community from jail or prison. Clients work on treatment goals, recovery, employment, and personal relationships.

In 2022 we served 49 men with an average stay at Harbor House of 6 months. 68% maintain or secured employment. 32% increased their earnings during their time in our program. 65% of clients left our program and moved to safe living environments. Overall, we are achieving an 86% success rate of clients moving thru our program and exiting with positive outcomes.

HHR provides individual counseling and group counseling sessions. Our clients average 17 encounters per month while in our program, in addition to community support sessions such as peer coaching, AA and NA.



## PROJECT DETOUR 2022

**A sober living and supportive housing program for women struggling with drug and /or alcohol addictions with onsite staff and wrap around services.** Women may be referred by the Courts or Department of Human Services.

In 2022 we served 23 women and 6 accompanying babies with an average stay of 10 months. 98% of these women maintained their parental rights. 70% had employment success with 45% achieving increased income while in the program. 85% have rebuilt family relationships.

Project Detour provides individual and group counseling sessions. Our clients average 12 encounters per month while in the program, in addition to counseling mandated outside of our program and parenting classes.

## BLOOM HOUSE RESIDENTIAL TREATMENT CENTER

**HPP is partnering with the 4th Judicial District, El Paso County Department of Human Services, the State of Colorado, and many other local service providers.** Bloom House will be the only treatment facility in El Paso County that seeks to provide treatment for moms while keeping their children with them during the recovery process. Bloom House will provide high intensity clinical services and medium intensity clinical services in a home-like setting for 8 pregnant and parenting women at a time .

The program will be open in the first quarter of 2023.





### STREET OUTREACH 2022

**HPP provides street outreach in our community to individuals who are not fully engaged in other services.** HPP partners with the Colorado Springs Police to engage with individuals and provide resources and referrals for housing and behavioral health. Our goal is to build long-term trust with individuals experiencing homelessness and assist each person with the opportunity to move into housing, access health care services, and become self-sufficient once again.

In 2022 we served 275 individuals experiencing homelessness. Of those individuals, 232 were considered chronically homeless. 139 were male, 134 were female. 24 were Veterans, 11 were under the age of 25. At the time of contact, 78 persons had a diagnosed mental health disorder, 66 with a diagnosed substance abuse disorder, 33 with developmental disability, and 55 with a physical disability. 32 clients were moved into a housing program. While this number is low, it is representative of the limited housing options for chronically homeless individuals.

### HOUSING FIRST PROGRAM 2022

**Housing First provides rental assistance and supportive services to community members who have experienced chronic homelessness, disabilities, addiction, and mental illness.**

In 2022 HPP served 201 adults and children. 91.5% of clients remain in permanent supportive housing. 70% of the Head of Households engage in supportive services. 68% of our clients accessed medical and behavioral health treatment.

In the last 5 years, 74% of adults who have exited our program moved onto positive housing situations. 68% of our clients accessed medical and behavioral health treatment.



### CLINICAL SERVICES 2022

**A team of clinicians provide outpatient addiction recovery for women and men. HPP (Homeless Pikes Peak) provides individual and group treatments addressing addiction to drugs and alcohol, trauma, and co-occurring behavioral health illnesses.**

In 2022 we served 85 clients: 39 men, 44 women, and 2 trans individuals. 37 of these clients are parenting adults. 74% are in stable housing, 26% are homeless.

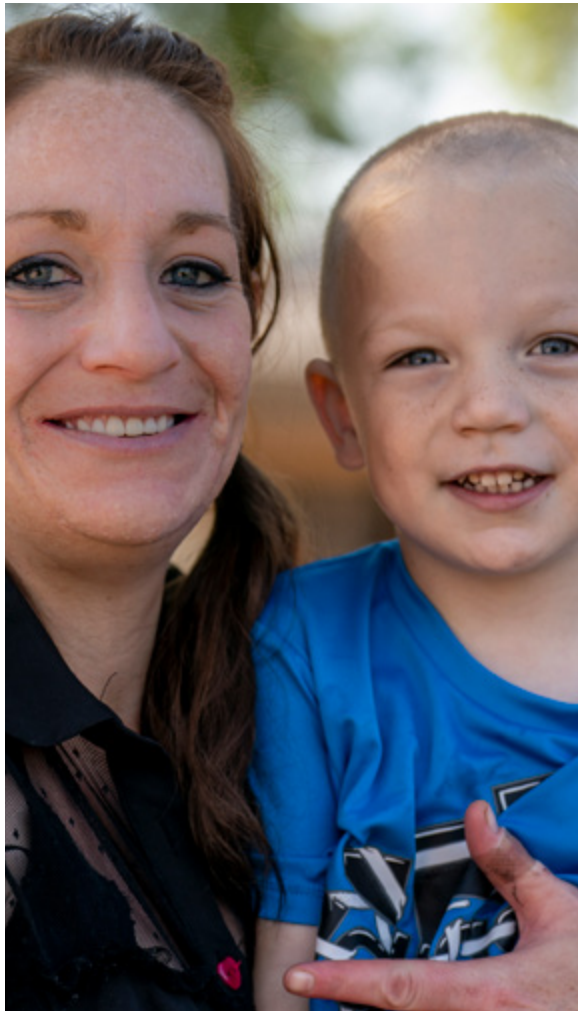
The clinic provided 1908 encounters with clients in 2022. 100% of our clients are Medicaid eligible and have been diagnosis with a behavioral health illness. 90% of clients who begin services make progress on their recovery goals. 74% of clients who engage in regular treatment see an improvement in overall Health and Social Determinants of Health.

### THE COMMONS

**This program is a 50-unit apartment building, newly constructed, that will house families, individuals, and Veterans.** The Commons will utilize a “housing first” model and emphasizes supportive services to help residents develop long term self-sufficiency. The services provided will include intensive case management, onsite therapy sessions, and weekly activities to build community. HPP will engage many community partners that will provide additional support services for residents.

This facility is planned to be open in the 2<sup>nd</sup> quarter of 2023.





### RHIANNON' STORY

Through our street outreach program, we met Rhiannon who was addicted to drugs and alcohol and had been homeless for nearly ten years. She started with our clinical outpatient services immediately so that her newborn, Jeffery would be able to stay with her. We utilized a motel voucher program for this fragile family while she applied to enter our Housing First program. Rhiannon was eager to change her life and make sure Jeffery had a good start in life!

“Beth came under the bridge when I was homeless. I had no control over my emotions, I mean, I had no control. I went to the clinic and didn't miss a class for one year. It was great and I learned a lot through it. I told myself, when Jeffery comes home, I will make sure he comes first. That's when I started working on me as a person.”

“One of their pillars is dignity in process. The staff at Homeward Pikes Peak has a way of treating me like a real person.”

Rhiannon and Jeffery are doing well now. She continues to utilize resources at Homeward Pikes Peak but says “I'm super Happy! I have my home now; I have TV and my own Wi-Fi. I keep up my kitchen. It's nice and clean in there and I take really good care of my apartment.”

“Thank you for bringing me home!”

### THANK YOU

Homeward Pikes Peak would like to thank all our supporters for a very successful 2022. We could not continue our critical programs of case management and substance abuse treatment without your generous support. So many exciting new programs are possible; women, children, veterans, and families will be helped with your financial backing. We appreciate your helping us achieve our goals and dreams to empower individuals and families to access stable housing, increase mental health, sobriety and economic stability.

#### CORPORATE SPONSORS

Bryan Construction, GE Johnson, Ent Credit Union, Gold Hill Mesa, ANB Bank, Concepts Restaurants, Quantum Real Estate, Secura Insurance, ERA Shields, Make It a Home, Wells Fargo Investments, Picnic Basket Catering, HBA Cares, NES, Reliant Construction, Wire Nut, FOX21 News, Dominion.

#### FOUNDATION SUPPORT

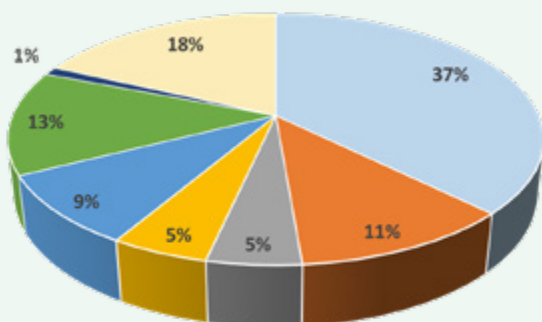
Pikes Peak United Way, Classic Homes, Wells Fargo, Lyda Hill Foundation, Colorado Springs Health Foundation, CSU Community Focus Fund, First Congo MG&O, FedEx Cares, Akerman Trust of El Pomar Foundation, Virginia Hill Foundation, Nutrition Camp, El Paso County Investment Fund, Kaiser Foundation – CHP, Kum & Go, El Pomar Foundation, Osborne Trust, Everett Charitable Trust, Carl George Bjorkman Foundation.

#### GOVERNMENT SUPPORT

Federal, State and Local Support: US. Dept of Housing and Urban Development, State of CO – Dept. of Local Affairs – Division of Housing, State of CO – Dept. of Human Services – Office of Behavioral Health, El Paso County Department of Human Services – Community Solutions Block Grant, El Paso County ARPA Funds, City of Colorado Springs – Emergency Solutions Grant & Community Development Block Grant.

#### INDIVIDUAL DONORS

HPP does not disclose our individual donors however, we received over \$100,000 in 2022 from a variety of generous community members.



### 2022 HOMEWARD PIKES PEAK EXPENDITURES

<span style="color: #4F81BD;">■</span> Housing First	37%
<span style="color: #E67E22;">■</span> Harbor House Clinic	11%
<span style="color: #7F7F7F;">■</span> Project Detour	5%
<span style="color: #F1C40F;">■</span> Harbor House Residential	5%
<span style="color: #3498DB;">■</span> Homeless Outreach	5%
<span style="color: #2ECC71;">■</span> The Commons	5%
<span style="color: #000000;">■</span> Bloom RTC	1%
<span style="color: #F1C40F;">■</span> Admin & Fundraising	5%